

# Final Budget

LARAMIE COUNTY FIRE DISTRICT #6	
Budget Hearing Information	
144 S MIAN STREET PO BOX 103	Location: 144 S MAIN STREET
BURNS WY 82053	Date:
307-547-2253	Time:
LARAMIE	Budget Prepared by: TONI MCNAMAR

**S-1 BUDGET MESSAGE** W.S. 16-4-104(d)

A TOTAL SUM OF \$286,000 IS APPROPRIATED FOR OPERATING EXPENSES FOR FISCAL YEAR 2016-2017. This Total was determined after determining all operating expenses for the up coming fiscal year. These expenses will be satisfied by collecting the full 3 mill levy that Laramie county Fire District #6 is allowed to collect.

## FINAL BUDGET SUMMARY

OVERVIEW	2014-2015 Actual	2015-2016 Estimated	2016-2017 Proposed	Final Approval
S-1 <b>Total Budgeted Expenditures</b>	\$98,744	\$76,065	\$286,000	\$286,000
S-2 <b>Total Principal to Pay on Debt</b>	\$0	\$0	\$0	\$0
S-3 <b>Total to be added to Restricted Funds</b>	\$0	\$0	\$0	\$0
S-4 <b>Total General Fund and Forecasted Revenues</b>	\$470,150	\$600,632	\$675,000	\$675,000
S-5 <b>Amount requested from County Commissioners</b>	\$166,606	\$200,000	\$247,000	\$247,000
S-6 <b>Additional Funding Needed :</b>			<b>\$0</b>	<b>\$0</b>

LARAMIE COUNTY FIRE DISTRICT #6

REVENUE SUMMARY	2014-2015 Actual	2015-2016 Estimated	2016-2017 Proposed	Final Approval
S-7 <b>Operating Revenues</b>	\$0	\$0	\$0	\$0
S-8 <b>Tax levy (From the County Treasurer)</b>	\$166,606	\$200,000	\$247,000	\$247,000
S-9 <b>Government Support</b>	\$0	\$0	\$30,000	\$30,000
S-10 <b>Grants</b>	\$0	\$0	\$0	\$0
S-11 <b>Other County Support (Not from Co. Treas.)</b>	\$0	\$0	\$0	\$0
S-12 <b>Miscellaneous</b>	\$1,371	\$11,632	\$9,000	\$9,000
S-13 <b>Other Forecasted Revenue</b>	\$0	\$0	\$0	\$0
S-14 <b>Total Revenue</b>	\$167,977	\$211,632	\$286,000	\$286,000

FY 7/1/16-6/30/17

<b>EXPENDITURE SUMMARY</b>		2014-2015 Actual	2015-2016 Estimated	2016-2017 Proposed	Final Approval
S-15	<b>Capital Outlay</b>	\$0	\$0	\$0	\$0
S-16	<b>Interest and Fees On Debt</b>	\$0	\$0	\$0	\$0
S-17	<b>Administration</b>	\$6,136	\$7,700	\$33,500	\$33,500
S-18	<b>Operations</b>	\$59,420	\$55,196	\$235,500	\$235,500
S-19	<b>Indirect Costs</b>	\$33,188	\$13,169	\$17,000	\$17,000
S-20	<b>Total Expenditures</b>	\$98,744	\$76,065	\$286,000	\$286,000

<b>DEBT SUMMARY</b>		2014-2015 Actual	2015-2016 Estimated	2016-2017 Proposed	Final Approval
S-21	<b>Principal Paid on Debt</b>	\$0	\$0	\$0	\$0

<b>CASH AND INVESTMENTS</b>		2014-2015 Actual	2015-2016 Estimated	2016-2017 Proposed	Final Approval
S-22	<b>TOTAL GENERAL FUNDS</b>	\$302,173	\$389,000	\$389,000	\$389,000

**Summary of Reserve Funds**

S-23	<b>Beginning Balance in Reserve Accounts</b>				
S-24	a. Depreciation Reserve	\$0	\$0	\$0	\$0
S-25	b. Other Reserve	\$0	\$0	\$0	\$0
S-26	c. Emergency Reserve (Cash)	\$0	\$0	\$0	\$0
	<b>Total Reserves (a+b+c)</b>	\$0	\$0	\$0	\$0
S-27	<b>Amount to be added</b>				
S-28	a. Depreciation Reserve	\$0	\$0	\$0	\$0
S-29	b. Other Reserve	\$0	\$0	\$0	\$0
S-30	c. Emergency Reserve (Cash)	\$0	\$0	\$0	\$0
	<b>Total to be added (a+b+c)</b>	\$0	\$0	\$0	\$0
S-31	<b>Subtotal</b>	\$0	\$0	\$0	\$0
S-32	<b>Less Total to be spent</b>	\$0	\$0	\$0	\$0
S-33	<b>TOTAL RESERVES AT END OF FISCAL YEAR</b>	\$0	\$0	\$0	\$0

*End of Summary*

Aaron Sharpe Board President  
Budget Officer / District Official (if not same as "Submitted by")

Date adopted by Special District \_\_\_\_\_

**DISTRICT ADDRESS:** 144 S MIAN STREET PO BOX 103  
BURNS WY 82053

**PREPARED BY:** TONI MCNAMAR

**DISTRICT PHONE:** 307-547-2253

Prepared in compliance with the Uniform Municipal Fiscal Procedures Act (W.S. 16-4-101 through 124) as it applies.  
Form approved by Wyoming Department of Audit, Public Funds Division