

Proposed Budget

SOUTH CHEYENNE WATER & SEWER DISTRICT
 NAME OF DISTRICT/BOARD

FYE 6/30/2017

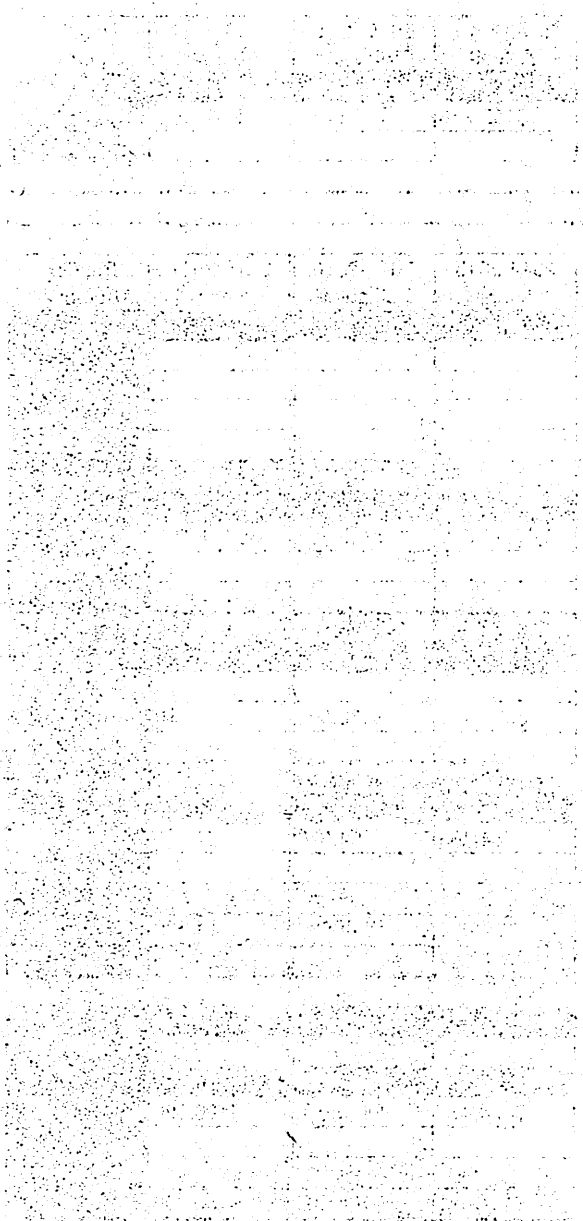
PROPERTY TAXES AND ASSESSMENTS

		2014-2015 Actual	2015-2016 Estimated	2016-2017 Proposed	Pending Approval
R-1	Property Taxes and Assessments Received				
R-1.1	Tax Levy (From the County Treasurer)	\$152,736	\$175,858	\$348,960	
R-1.2	Other County Support				

FORECASTED REVENUE

		2014-2015 Actual	2015-2016 Estimated	2016-2017 Proposed	Pending Approval
R-2	Revenues from Other Governments				
R-2.1	State Aid				
R-2.2	Additional County Aid (non-treasurer)				
R-2.3	City (or Town) Aid				
R-2.4	Other (Specify)				
R-2.5	Total Government Support	\$0	\$0	\$0	
R-3	Operating Revenues				
R-3.1	Customer Charges	\$3,172,888	\$3,748,897	\$3,658,500	
R-3.2	Sales of Goods or Services				
R-3.3	Other Assessments				
R-3.4	Total Operating Revenues	\$3,172,888	\$3,748,897	\$3,658,500	
R-4	Grants				
R-4.1	Direct Federal Grants				
R-4.2	Federal Grants thru State Agencies	\$321,471	\$388,549	\$0	
R-4.3	Grants from State Agencies				
R-4.4	Total Grants	\$321,471	\$388,549	\$0	
R-5	Miscellaneous Revenue				
R-5.1	Interest	\$4,468	\$4,600	\$4,600	
R-5.2	Other: Specify				
R-5.3	Other: Additional				
R-5.4	Total Miscellaneous	\$4,468	\$4,600	\$4,600	
R-5.5	Total Forecasted Revenue	\$3,498,827	\$4,142,046	\$3,663,100	
R-6	Other Forecasted Revenue				
R-6.1	a. Other past due-as estimated by Co. Treas.				
R-6.2	b. Other forecasted revenue (specify):				
R-6.3	Motor Vehicle Fees/Delinquent Taxes	\$104,471	\$100,000	\$100,000	
R-6.4					
R-6.5					
R-6.6	Total Other Forecasted Revenue (a+b)	\$104,471	\$100,000	\$100,000	

2016 JUN - 1 P 3: 35
 LARAMIE COUNTY CLERK
 CHEYENNE, WY



Faint, illegible text scattered across the right side of the page, possibly bleed-through from the reverse side.

TOP 30K - 1 5 3 32
SHEATHING M
TUBING CONDUIT
STEEL