

ORDINANCE 18A.40
FISCAL YEAR BUDGET 2016/2017
ANNUAL APPROPRIATIONS

BE IT ORDAINED BY THE GOVERNING BODY OF THE TOWN OF BURNS, WYOMING

- I. GENERAL APPROPRIATIONS: THE SUM OF \$344,000.00 AND THE SAME IS APPROPRIATED FOR OPERATING EXPENSES, DURING THE FISCAL YEAR 2016/2017. THE TOTAL HAS BEEN APPROVED AFTER REVIEWING ALL ANTICIPATED INCOME AND APPROVING THE FOLLOWING BUDGET:
- II. **Revenue:**
- | | |
|--------------------------------|-------------------|
| Sales and Use Tax | 85,000.00 |
| Sales and Use Tax Local Option | 71,000.00 |
| Severance Tax | 10,900.00 |
| Mineral Royalty | 26,000.00 |
| Gas Tax | 2,250.00 |
| Special Fuel | 2,950.00 |
| Property Tax | 17,000.00 |
| Supplemental Income | 44,850.00 |
| Utility Reimbursement | 42,000.00 |
| Permits | 500.00 |
| Franchise Fee | 1,200.00 |
| Dog Registration | 250.00 |
| Rent Income | 35,000.00 |
| Interest Income | 600.00 |
| Exercise Room Income | 2,500.00 |
| Cemetery Income | 1,500.00 |
| Misc Income | 500.00 |
| Total Revenue | 344,000.00 |
- III. **Expenditures**
- | | |
|-------------------------|-------------------|
| Administrative | 80,400.00 |
| Wages & Taxes | 164,000.00 |
| Utilities | 57,400.00 |
| Building Maintenance | 11,900.00 |
| Maintenance Department | 3,300.00 |
| Vehicle/Equipment Maint | 7,500.00 |
| Fuel | 5,000.00 |
| Safety | 1,500.00 |
| Parks & Rec | 2,000.00 |
| Streets & Alleys | 2,000.00 |
| Cemetery Board | 2,000.00 |
| Ambulance Expenses | 5,800.00 |
| Misc Expenses | 500.00 |
| Exercise Room Expense | 700.00 |
| Total Expenses: | 344,000.00 |

The Above Budget may be adjusted during the year upon approval of a proper resolution.

Effective Date: This Ordinance shall take upon passage and public posting on July 1, 2016

Read and Approved by the Burns Town Council of the Incorporated Town of Burns, Wyoming this 13 day of June 2016.

TOWN OF BURNS, WYOMING

Ralph Burt
MAYOR

ATTEST:

Jani McMan
TOWN CLERK

First Reading: 4-11-16

Second Reading: 5-9-16

Third Reading: 6-13-16