

# Final Budget

<b>Laramie County Fire District #6</b>	
<small>Budget Hearing Information</small>	
PO Box 103	Location: 144 Main Street, Bums, WY 82053
Bums, WY 82053	Date: 6/13/2022
307-547-2252	Time: 7:00pm
Laramie	Budget Prepared by: Maggie, Bookkeeper

**S-A BUDGET MESSAGE** W.S. 16-12-403 (c)

Proposed expenses for Laramie County FD #6 for the 2022/2023 fiscal year are projected to be \$351,500. These obligations will be met by the collection of the full 3 mill levy that the District is allowed to collect.

**S-B RESERVE DESCRIPTION**

Money is set aside each month in reserve accounts for capital improvements and apparatus upgrades and/or replacement. The District also holds a WyoStar account which only accrues interest as money is not deposited regularly.

**S-C**

Names of Board Members	Date of End of Term	Does the district have regular office hours exceeding 20 hours per week?
Aaron Sharpe	12/31/22	<input checked="" type="checkbox"/> Yes
Warren Anderson	12/31/24	
Tom Martin	12/31/22	
Kurt Wilson	12/31/24	
Linda Bostrom	12/31/24	

If Yes, enter

Address of office:	144 Main Street
City, State, Zip:	Bums, WY 82053
Phone Number:	307-547-2252
Hours Open:	8a - 3p

Where are the minutes of your board meeting available for public review?  
 Minutes are posted on the south side of Bums, WY fire station. They are also available in the office.

How and where are the notices of meeting posted for the public?  
 Pine Bluffs Post for special meetings.

Where are the public meetings held?  
 Bums Fire Station - 144 Main Street

## FINAL BUDGET SUMMARY

OVERVIEW		2020-2021 Actual	2021-2022 Estimated	2022-2023 Proposed	Final Approval
S-1	Total Budgeted Expenditures	\$0	\$367,200	\$418,500	\$418,500
S-2	Total Principal to Pay on Debt	\$0	\$0	\$0	\$0
S-3	Total Change to Restricted Funds	\$0	\$0	\$0	\$0
S-4	Total General Fund and Forecasted Revenues Available	\$90,000	\$91,000	\$661,000	\$661,000
S-5	Amount requested from County Commissioners	\$0	\$0	\$0	\$0
S-6	Additional Funding Needed :			\$0	\$0

REVENUE SUMMARY		2020-2021 Actual	2021-2022 Estimated	2022-2023 Proposed	Final Approval
S-7	Operating Revenues	\$0	\$0	\$0	\$0
S-8	Tax levy (From the County Treasurer)	\$0	\$0	\$0	\$0
S-9	Government Support	\$0	\$0	\$0	\$0
S-10	Grants	\$0	\$0	\$0	\$0
S-11	Other County Support (Not from Co. Treas.)	\$0	\$0	\$0	\$0
S-12	Miscellaneous	\$0	\$1,000	\$1,000	\$1,000
S-13	Other Forecasted Revenue	\$0	\$0	\$0	\$0

S-14	Total Revenue	\$0	\$1,000	\$1,000	\$1,000
------	---------------	-----	---------	---------	---------

FY 7/1/22-6/30/23

Laramie County Fire District #6

EXPENDITURE SUMMARY		2020-2021 Actual	2021-2022 Estimated	2022-2023 Proposed	Final Approval
S-15	Capital Outlay	\$0	\$0	\$0	\$0
S-16	Interest and Fees On Debt	\$0	\$0	\$0	\$0
S-17	Administration	\$0	\$18,200	\$35,000	\$35,000
S-18	Operations	\$0	\$318,000	\$351,500	\$351,500
S-19	Indirect Costs	\$0	\$31,000	\$32,000	\$32,000
S-20R	Expenditures paid by Reserves	\$0	\$0	\$0	\$0
S-20	Total Expenditures	\$0	\$367,200	\$418,500	\$418,500

DEBT SUMMARY		2020-2021 Actual	2021-2022 Estimated	2022-2023 Proposed	Final Approval
S-21	Principal Paid on Debt	\$0	\$0	\$0	\$0

CASH AND INVESTMENTS		2020-2021 Actual	2021-2022 Estimated	2022-2023 Proposed	Final Approval
S-22	TOTAL GENERAL FUNDS	\$90,000	\$90,000	\$660,000	\$660,000
Summary of Reserve Funds					
S-23	Beginning Balance in Reserve Accounts				
S-24	a. Sinking and Debt Service Funds	\$424,757	\$424,757	\$424,757	\$424,757
S-25	b. Reserves	\$0	\$0	\$0	\$0
S-26	c. Bond Funds	\$0	\$0	\$0	\$0
	Total Reserves (a+b+c)	\$424,757	\$424,757	\$424,757	\$424,757
S-27	Amount to be added				
S-28	a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-29	b. Reserves	\$0	\$0	\$0	\$0
S-30	c. Bond Funds	\$0	\$0	\$0	\$0
	Total to be added (a+b+c)	\$0	\$0	\$0	\$0
S-31	Subtotal	\$424,757	\$424,757	\$424,757	\$424,757
S-32	Less Total to be spent	\$0	\$0	\$0	\$0
S-33	TOTAL RESERVES AT END OF FISCAL YEAR	\$424,757	\$424,757	\$424,757	\$424,757

End of Summary

\_\_\_\_\_  
Budget Officer / District Official (if not same as "Submitted by")

Date adopted by Special District \_\_\_\_\_

DISTRICT ADDRESS: PO Box 103  
Buns, WY 82053

PREPARED BY: Maggie, Bookkeeper

DISTRICT PHONE: 307-547-2252