

CHEYENNE Downtown Development Authority/Main Street  
**Proposed FY2018 FINAL Budget Approved 6/16/17**

Line item for reference	Title	Committee	FY2018 Revised
1	Personnel - Wages	Administration	185,000
3	Main Street Meetings & Training	Administration	7,500
4	Memberships	Administration	1,900
5	Office Lease - Rent	Administration	6,411
6	Office Lease - Loan Payment	Administration	10,369
7	Equipment, Supplies & Utilites	Administration	16,000
8	Professional Services - Acct	Administration	6,000
9	Professional Services - Audit	Administration	8,000
10	Professional Services - Legal	Administration	12,000
11	Board Expenses	Administration	1,500
12	Treasurer's Bond	Administration	400
13	DDA/MS Website	Administration	1,000
14	DDA/MS Committees	Administration	1,000
15	Subtotal		<b>257,080</b>
16	Capital Improvement Grants	Design	110,000
17	Façade Program	Design	125,000
18	Planter Contract	Design	50,000
20	Tree Contract	Design	10,000
21	Subtotal		<b>295,000</b>
22	Parking Garage Subsidy	Econ Restructuring	52,920
23	Small Business Loan Program	Econ Restructuring	20,000
24	New Business Recruitment, Core/Downtown Planning	Econ Restructuring	30,000
25	Subtotal		<b>102,920</b>
26	Property/Business Owner Communication and Outreach	Organization	4,000
27	Cowboy Triangle Busing	Organization	0
28	Cheyenne Mural Project	Organization	4,500
29	Maintain Bike Share Program	Organization	2,500
30	Subtotal		<b>11,000</b>
31	Consumer Print Ads	Promotions	5,000
32	Directory/Brochures Printing	Promotions	5,000
33	Banner Replacements	Promotions	1,000
34	Holiday Décor	Promotions	0
35	Depot Plaza Events	Promotions	24,000.00
36	Fridays on the Plaza	Promotions	11,000
37	General Event Sponsorships	Promotions	8,000

38	DDA Events	Promotions	12,000
39	Ice Rink for Christmas	Promotions	15,000
40	Subtotal		<b>81,000</b>
41	Grand Total		<b>747,000</b>
			Income FY2018
42	Mill Levy		320,000
43	Parking		32,000
44	City of Cheyenne		390,000
45	Laramie County		5,000
46	DDA Foundation		0
	**There may be additional grant opportunities.		
47	Total		<b>747,000</b>