

# Final Budget

Laramie County Fire District #1	
Budget Hearing Information	
207 East Allison Road	Location: 207 East Allison Road
Cheyenne, Wyoming 82007	Date: TBA
307-632-1696	Time: TBA
Laramie	Budget Prepared by: Dena Hansen

**S-A BUDGET MESSAGE** W S 16-4-104(d)

The Fiscal Year 2017-2018 Budget reflects the daily operations of Laramie County Fire District #1. Ongoing upgrade of Station 1 and Station 2. Equipment for all emergency vehicles and fire fighting equipment for the health and safety of the staff and the District.

**S-B RESERVE DESCRIPTION**

n/a

**S-C**

Names of Board Members	Date of End of Term
Randy Morris	Nov. 2018
Shari Morris	Nov. 2018
Jim Arnold	Nov. 2020
Ben Laws	Nov. 2020
Robbie Boeff	Nov. 2020

Does the district have regular office hours exceeding 20 hours per week?	Yes
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If Yes, enter

Address of office	207 East Allison Road
City, State, Zip	Cheyenne, WY 82007
Phone Number	307-632-1696
Hours Open	0800-1700

Where are the minutes of your board meeting available for public review?  
 207 East Allison Road Cheyenne, WY 82007

How and where are the notices of meeting posted for the public?  
 207 East Allison road and 6805 Winchester Blvd. Cheyenne, WY 82007

Where are the public meetings held?  
 6805 Winchester Blvd Cheyenne, WY 82007

## FINAL BUDGET SUMMARY

OVERVIEW		2015-2016 Actual	2016-2017 Estimated	2017-2018 Proposed	Final Approval
S-1	Total Budgeted Expenditures	\$1,191,708	\$907,430	\$1,090,118	\$1,108,716
S-2	Total Principal to Pay on Debt	\$0	\$0	\$0	\$0
S-3	Total Change to Restricted Funds	\$0	\$0	\$0	\$0
S-4	Total General Fund and Forecasted Revenues Available	\$1,385,697	\$1,292,170	\$1,090,118	\$1,148,716
S-5	Amount requested from County Commissioners	\$840,126	\$681,502	\$717,518	\$776,116
S-6	Additional Funding Needed :			\$0	\$0

REVENUE SUMMARY		2015-2016 Actual	2016-2017 Estimated	2017-2018 Proposed	Final Approval
S-7	Operating Revenues	\$405,000	\$250,000	\$0	\$0
S-8	Tax levy (From the County Treasurer)	\$840,126	\$681,502	\$717,518	\$776,116
S-9	Government Support	\$0	\$0	\$0	\$0
S-10	Grants	\$211	\$0	\$0	\$0
S-11	Other County Support (Not from Co. Treas.)	\$0	\$0	\$0	\$0
S-12	Miscellaneous	\$13,069	\$27,335	\$600	\$600
S-13	Other Forecasted Revenue	\$127,290	\$193,333	\$142,000	\$142,000
S-14	Total Revenue	\$1,385,697	\$1,152,170	\$860,118	\$918,716

FY 7/1/17-6/30/18

Laramie County Fire District #1

EXPENDITURE SUMMARY		2015-2016 Actual	2016-2017 Estimated	2017-2018 Proposed	Final Approval
S-15	Capital Outlay	\$312,875	\$115,000	\$155,000	\$150,000
S-16	Interest and Fees On Debt	\$0	\$0	\$0	\$0
S-17	Administration	\$47,710	\$52,160	\$64,900	\$64,900
S-18	Operations	\$749,663	\$645,100	\$733,918	\$757,516
S-19	Indirect Costs	\$81,460	\$95,170	\$136,300	\$136,300
S-20	Total Expenditures	\$1,191,708	\$907,430	\$1,090,118	\$1,108,716

DEBT SUMMARY		2015-2016 Actual	2016-2017 Estimated	2017-2018 Proposed	Final Approval
S-21	Principal Paid on Debt	\$0	\$0	\$0	\$0

CASH AND INVESTMENTS		2015-2016 Actual	2016-2017 Estimated	2017-2018 Proposed	Final Approval
S-22	TOTAL GENERAL FUNDS	\$0	\$140,000	\$230,000	\$230,000
<b>Summary of Reserve Funds</b>					
S-23	Beginning Balance in Reserve Accounts				
S-24	a Depreciation Reserve	\$0	\$0	\$0	\$0
S-25	b Other Reserve	\$0	\$0	\$0	\$0
S-26	c Emergency Reserve (Cash)	\$0	\$0	\$0	\$0
	Total Reserves (a+b+c)	\$0	\$0	\$0	\$0
S-27	Amount to be added				
S-28	a Depreciation Reserve	\$0	\$0	\$0	\$0
S-29	b Other Reserve	\$0	\$0	\$0	\$0
S-30	c Emergency Reserve (Cash)	\$0	\$0	\$0	\$0
	Total to be added (a+b+c)	\$0	\$0	\$0	\$0
S-31	Subtotal	\$0	\$0	\$0	\$0
S-32	Less Total to be spent	\$0	\$0	\$0	\$0
S-33	TOTAL RESERVES AT END OF FISCAL YEAR	\$0	\$0	\$0	\$0

*End of Summary*

\_\_\_\_\_  
Budget Officer / District Official (if not same as "Submitted by")

Date adopted by Special District \_\_\_\_\_

DISTRICT ADDRESS: 207 East Allison Road  
Cheyenne, Wyoming 82007

PREPARED BY: Dena Hansen

DISTRICT PHONE: 307-632-1696